

# IMPACT REPORT

2023-2024

### **FOREWARD**

It is with great enthusiasm that I present this year's Impact Report detailing our work to help increase awareness, support, and access to services for at-risk and homeless youth in our local communities. Over the past year, I have been continually amazed by the exciting initiatives and projects designed by our volunteers to support homeless youth in our communities; particularly given the disproportionate impact we have seen due to the rising cost of living. I'm also thrilled to outline some of our exciting plans as we expand the Foundation's reach and impact in the coming year.

Trek for Teens is dedicated to raising awareness and funds for homeless youth within our communities. We strive to provide opportunities for everyone to contribute meaningfully through their unique talents and skills. This inclusive strategy empowers young people to leverage their passions—be it fashion, music, sports, or any other interest—to support homeless youth in their areas.

This upcoming year, we are particularly excited about re-focusing and expanding our departments to enhance our impact and meet the growing demand for in-person engagement post-pandemic. We plan to launch a new flagship annual conference that will serve as a cornerstone bringing together our partner shelters, researchers, and motivated individuals. We plan to discuss rising challenges and innovative new ways that we can support at-risk and homeless youth. Additionally, we are establishing a new fundraising department and launching a refreshed website and social media presence to better connect with the communities we serve.

With up to 40,000 young individuals facing homelessness each year in Canada, now is the perfect time to learn more about the Trek for Teens Foundation and to join our efforts. Thank you for reviewing this report, and I look forward to working with you as we advance our mission together.

Sincerely,



Michael Bazzocchi Ph.D., P.Eng. President

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### WELCOME



The Trek for Teens Foundation is a youth-led and volunteer-run charity that raises funds and awareness for youth experiencing homelessness. Since our inception in 2007, we have raised over \$325,000 in funds and in-kind donations which have been donated to youth shelters. We are a team of over 80 volunteers and operate in 7 regions across Ontario and Quebec.

We engage thousands of young people from across Canada through awareness and fundraising events held year-round.

#### **OUR VISION**

Our vision is for at-risk and homeless youth across Canada to be healthy, happy, safe, and successful.

#### **OUR MISSION**

Our mission is to increase awareness, support, and access to services for at-risk and homeless youth in our local communities. We empower everyone to use their passions, talents, and skills to enjoy making a difference.

## THE ISSUE

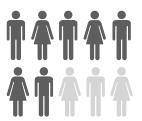
#### YOUTH HOMELESSNESS

Youth homelessness is an epidemic in Canada. Each year, between 35,000 to 45,000 youth aged 13 to 24 experience homelessness in Canada, often coming from specific marginalized communities, such as Indigenous peoples and LGBTQIA+.



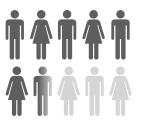
20%

of the Canadian homeless population are youth between the ages of 13 - 24



69%

have been victims of a crime, including 53.8% being physically and/or sexually abused



**65%** 

of homeless youth come from families with substance abuse issues

**42%** have attempted suicide at least once

**35**%

have had at least one serious overdose

### **OUR BOARD**



Michael Bazzocchi Ph.D., P.Eng. President



**Natasha Chatur** B. A., PMP Charity Filing Manager



**Brian Page** MBA Corporate Relations Advisor



**James Costa** Marketing Advisor



**Adrian Kuchtaruk** MSc Departmental Advisor



**Claire Veira** CPA Treasurer



**Mikail Malik** MSc **Board Member** 



Wen Bo B.E.Sc **Board Member** 



Nicole Bazzocchi MHSc., S-LP, Reg. CASLPO Leadership and Outreach Advisor

## **EXECUTIVE TEAM**

#### **PRESIDENT**



Michael Bazzocchi Ph.D., P.Eng. President

#### **VICE PRESIDENTS**



Mikail Malik
B. A., PMP
Vice President, Engagement



Wen Bo B.E.Sc Vice President, Operations



Claire Veira
CPA
Vice President, Finance

## **EXECUTIVE TEAM**

#### **DEPARTMENT AND REGIONAL DIRECTORS**



Natasha Sahjwani Director of Brand & Marketing



**Catherine Qi** Director of Charity Engagement



**Derek Cao** Director of Corporate Relations



**Jacob Deck** Director of **Fundraising** 



Jada Chang Director of Human Resources



**Hannah Wan** Director of Research



Jessica Jiao Director of Student Engagement



**Nancy He** Regional Director of Hamilton



Neha Erukulla Regional Director of Ottawa



**Hannah Skrinar** Regional Director of Sudbury



**Joseph Merante** Regional Director of Toronto



Veronica Xia Regional Director of Montreal



**Madison Troke** Regional Director of Kingston



Isabelle Deaconu Regional Director of London

# OUR IMPACT | 2023-24



\$24,107

In total revenue from donations and fundraising events for the year ended June 30, 2024



\$11,572

Value of in-kind donations made to youth shelters for the year ended June 30, 2024



81

Members at Trek for Teens, including executives, volunteers, and high school student leaders



18

Events held across our regions and university clubs, both online and in-person



9

Partner charities across our regions in Ontario and Quebec



1,500+

Social media followers across Facebook, Instagram, and X to help raise awareness

### PARTNER CHARITIES

#### **COVENANT HOUSE TORONTO**

Covenant House Toronto provides a wide range of services and support under one roof. The shelter educates and advocates for change to help at-risk, homeless, and trafficked youth.



#### **DANS LA RUE**

Dans La Rue helps homeless and at-risk youth. The shelter cares for youth's "immediate needs and helps them acquire the skills and resources needed to lead more autonomous and rewarding lives".



#### **EN MARGE 12-17**

En Marge 12-17 is open at all hours to youth currently on the streets. More than a roof and meal, the shelter offers an alternative to the streets for both French and English speakers.



### **GOOD SHEPHERD YOUTH SERVICES**

Good Shepherd Youth Services operates three shelters for youth, helping them cope with issues like poverty, family conflicts, and mental health. Along with emergency shelters and transitional housing, they also provide support programs involving education and counselling.



#### HORIZONS FOR YOUTH

Horizons for Youth is a shelter for at-risk and homeless youth aged 16-24 in Toronto. Its mission is "to shelter, prepare, and guide homeless and at-risk youth to be contributing community members."



#### KINGSTON YOUTH SHELTER

Kingston Youth Shelter offers a variety of services to homeless/precariously housed youth between the ages of 16-24. Its services "help youth stabilize, develop, and work towards their goals for independent living."



### LE REFUGE DES JEUNES DE MONTRÉAL

Le Refuge des Jeunes supports troubled and homeless young men aged 17 to 25. The shelter also seeks to "support activities to defend and promote troubled and homeless youths' rights".



#### YOUTH OPPORTUNITIES UNLIMITED

Youth Opportunities Unlimited provides a caring place for youth to build skills, confidence and independence. They help youth reach their potential through education, training, and employment.



#### YOUTH WITHOUT SHELTER

Youth Without Shelter is an emergency residence and referral agency serving homeless youth. It is "dedicated to providing shelter and support programs for homeless youth ages 16-24".



## **OUR FINANCIALS**

The Trek for Teens Foundation  Statement of Financial Position  As at June 30,								
					In Canadian Dollars	2024	2023	2022
					Assets			
Current Assets	\$	\$	\$					
Cash and cash equivalents	34,080	18,102	19,488					
Restricted cash	910	959	664					
Accounts receivable	142	152	1,100					
Prepaid expenses	324	324	169					
Inventory	0	1,012	2,710					
Total assets	35,456	20,549	24,131					
Liabilities								
Current Liabilities								
Accounts payable	17	883	20					
Unearned revenue	0	0	1,500					
Committed donations to charities	1,300	5,750	7,800					
Total Liabilities	1,317	6,633	9,320					
Net Assets	34,139	13,916	14,811					

#### The Trek for Teens Foundation Income Statement For the year ended June 30, In Canadian Dollars 2024 2023 2022 Revenues and other income \$ \$ \$ **Donations** 21,872 6,773 15,769 Fundraising events 2,235 2,675 9,569 Sales 0 0 515 Total revenues 24,107 9,448 25,853 Expenses Absorption expense 1,276 1,698 1,199 Materials 914 1,252 245 Food for events 758 660 2,655 Marketing & communications 757 516 576 Prizes and gifts 0 2,570 141 Room and equipment rental 30 99 3,908 Tax expense 72 290 23 423 Cost of goods sold 0 0 Other 77 204 135 Total expenses 3,884 4,593 12,001 Excess of revenues over expenses before donations to charities 20,223 4,855 13,852 Donations to charities 0 100 Covenant House 1,000 Horizons for Youth 100 0 1,000 Youth without Shelter 0 1,000 100 Kingston Youth Shelter 0 200 500 Youth Opportunities Unlimited 0 0 500 0 1,250 500 Good Shepherd Wesley Youth Housing 0 0 500 0 SACY 1,300 5,500 Total donations to charities 0 5,750 7,800 Excess (deficit) of revenues over expenses 20,223 (895)6,052

## The Trek for Teens Foundation Statement of Cash Flows

For the year ended June 30,

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In Canadian Dollars	2024	2023	2022		
Cash flows from operating activities	\$	\$	\$		
Cash generated from operations	1,918	1,160	11,396		
Cash donations received	21,587	5,816	8,814		
Cash paid to suppliers	(3,077)	(562)	(7,592)		
Net cash from operating activities	20,428	6,414	12,618		
Cash Flows used in financing activities					
Cash donated to charities	(4,450)	(7,800)	(10,850)		
Net cash used in financing activities	(4,450)	(7,800)	(10,850)		
Net increase in cash	15,978	(1,386)	1,768		
Cash at beginning of period	18,102	19,488	17,720		
Cash at end of period	34,080	18,102	19,488		

#### The Trek for Teens Foundation

#### Statement of Changes in Net Assets

For the year ended June 30,

To the year chaca cane co,				
In Canadian Dollars	2024	2023	2022	
	\$	\$	\$	
Balance, beginning of year	13,916	14,811	8,759	
Excess (deficit) of revenues over expenses	20,223	(895)	6,052	
Balance, end of year	34,139	13,916	14,811	

### THANK YOU

Thank you for your interest in the Trek for Teens Foundation. For more information about Trek for Teens, our mission, and upcoming events, please visit our website (www.trekforteens.com) or contact us via our email at hello@trekforteens.com. Follow us on our social media accounts to find out about local events and what's happening at Trek for Teens.

If you are interested in donating or partnering with Trek for Teens, please feel free to contact our Vice President Operations, Wen Bo, via email at wen@trekforteens.com.

We look forward to further discussing your involvement with the Trek for Teens Foundation and how you can make a difference in the lives of youth experiencing homelessness across Canada.



Michael Bazzocchi President hello@trekforteens.com



Wen Bo Vice President Operations wen@trekforteens.com











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